

FORT LA BOSSE SCHOOL DIVISION

TITLE - **BUDGET PLANNING**

POLICY - **DBC-R**

Approval Date - 14/12/98

Cross Reference -

Resolution # - 423/98

Implementation - 14/12/98

Legal Reference -

Last Reviewed - 12/06/06

The following schedule will be used to prepare the annual budget:

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| November | Meet with non-bargaining staff groups. |
| December | Departments prepare preliminary estimates and proposals to the Committee of the Whole. |
| January | Provincial funding is announced and entered into the budget. |
| February | Board and Senior Administration meet with ACSLs, CDFN and Municipal Councils. |
| February | Final budget revisions are reviewed by Committee of the Whole. |
| March | The Board approves Final budget at first regular Board meeting. |
| March 15th | Deadline for Special Levy requests to be submitted to Municipal Councils. |
| March 31st | Deadline for budget to be submitted to Public Schools Finance Branch. |
| By September 30th | Schools' budget allocations are finalized and input to the financial statements. |

